

NMCI GFF Status Report

Active Cable Plant Construction

On Track	Outstanding Issue			Difficulty			Change			Plan Actual		
	First 20K Seats						Next 40K Seats					
	Inside Cable Plant			Outside Cable Plant			Inside Cable Plant			Outside Cable Plant		
Activity	Start	Complete	Status	Start	Complete	Status	Start	Complete	Status	Start	Complete	Status
Oklahoma City, OK	08-May-02	10-May-02										
Rolling Seats												
El Paso, TX	08-Apr-02	10-Apr-02										
Rolling Seats.												
Waco, TX	08-Apr-02	10-Apr-02										
Rolling Seats.												
Atlanta, GA	01-Aug-01	15-Dec-01										
Rollout 98% complete.												
NAWCAD Lakehurst	13-Nov-01			08-Nov-01								
Server Farm/Admin construction complete. No seats in initial 20k rollout.												
NSWC Crane	03-Dec-01			12-Nov-01								
Consolidated Site. Seats being rolled out.												
Washington Navy Yard	08-Apr-02	09-Aug-02		13-Jun-02	09-Aug-02		31-Jul-02	30-Sep-02		20-Jun-02	30-Aug-02	
External conduit on building on hold pending SHPO review.												
Anacostia DC	01-May-02	26-Jul-02		01-May-02	26-Jul-02							
Seats in initial rollout essentially complete except for cleanup.												
Andrews NAF VA	01-Mar-02	30-May-02		01-Mar-02	30-May-02							
Seat roll out to support initial 20K seats complete.												
Crystal City	03-Oct-02	17-Nov-02										
ISF getting permission to install cable in the buildings.												
Pentagon	04-Aug-02	30-Sep-02										
Government build out of infrastructure is required. Anticipate starting rolling seats week of 8/19, complete initial 834 seats by 9/30. Storage facility will only support rollout of 30 seats a day.												
NAS Patuxent River	26-Oct-01	01-Jul-02		01-Nov-01	01-Jul-02							
CT&E Site. Rollout basically complete.												
CINCLANTFLT CMPD	14-Nov-01			18-Nov-01								
Was consolidated into Norfolk NOC. Station is evaluating which space to provide to ISF. ISF considers lack of facility to be critical at this time.												
NAVAIRWARCEN Orlando	14-Jan-02	20-May-02		14-Jan-02	20-May-02							
Rolling seats.												
NAS North Island (NOC)	01-Mar-02			29-Apr-02								
Server consolidated into NOC. NOC is operational. Additional space required at North Island for training and rollout. No seats in initial 20K.												
SPAWARCEN San Diego	12-Nov-01			31-Oct-01								
Consolidated Site. Consolidated into SPAWAR Pt. Loma. Warehouse consolidated in San Diego area warehouse. Seats being rolled out.												
NAVWPNSTA Charleston	08-Jul-02			17-Aug-02								
Security review complete, awaiting certification. BAN/LAN design started. ISF thinks that the inside cable plant is sufficient for their needs. Some outside cable needs to be installed. ISF and station working on dig permits.												
CBC Port Hueneme	09-Nov-01			11-Oct-01								
Shared warehouse space with Pt. Mugu. BAN/LAN construction on-going. Seats being rolled out.												
NAS Point Mugu	09-Nov-01	30-Jul-02		11-Oct-01	30-Jul-02							
Initial rollout complete.												
NAWS China Lake	04-Feb-02			04-Feb-02								
No seats in initial 20K.												

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	Inside Cable Plant			Outside Cable Plant			Inside Cable Plant			Outside Cable Plant		
Activity	Start	Complete	Status	Start	Complete	Status	Start	Complete	Status	Start	Complete	Status
NAS Lemoore	12-Jun-01			08-Nov-01								
CT&E Site. Server Farm complete. ISF progressing on roll-out and installation of IDF's and final security system installation. Seat roll out almost complete.												
NAS Fallon	09-Nov-01			21-Dec-01								
ISF is using ISF trailers for temporary warehouse. Roll out for initial 20K seats completed.												
Pearl Harbor (NOC)	31-May-02			31-May-02								
BAN/LAN construction ongoing.												

NMCi GFF Server Farm Status Report

Increments 1.5 through 2.5 plus ongoing Increment 1

On Track	Outstanding Issue			Difficulty			Change			Plan Actual		
Installation	Facility Size	Server	Perm Admin	Temp Admin	Perm Warehouse	Temp Warehouse	Bldg Offered	Bldg Accept	30% Design Review	Gov repair Complete	Constr. % Compl	Build-Out Complete

Increment: 1

NAVSTA Norfolk (NOC)	VL	W-143	W-143	W-143	W-130	M-1	10-Jan-01				94%	01-Oct-02
NOC power outage of 7/19 caused by electrical storm. Investigating what can be done to improve reliability of Navy generators until ISF generators come on-line 10/01. ISF has accepted the regional warehouse offered at St. Julien's Creek.												

Increment: 1.5

CINCLANTFLT CMPD	M	NH-95	NH-95	NH-95	Regional	Regional	06-May-02					
Was consolidated into Norfolk NOC. Station is evaluating which space to provide to ISF. ISF considers lack of facility to be critical at this time.												
NAS Oceana	M	920	920	820	Regional	Regional	19-Nov-01	08-Apr-02	01-Mar-02	08-Jul-02		
Facility turned over to ISF for build out. Pre-con scheduled for 8/4.												
NAVWPNSA Charleston	M	13	13	3560	3560	3560	06-Dec-01	24-Oct-01	29-Oct-01	14-Jan-02	100%	20-May-02
Security review complete, awaiting certification. BAN/LAN design started. ISF thinks that the inside cable plant is sufficient for their needs. Some outside cable needs to be installed. ISF and station working on dig permits.												
Pearl Harbor (NOC)	VL	87	87	208	79	79	26-Oct-01	11-May-01	01-Dec-01		100%	28-Mar-02
BAN/LAN construction ongoing.												

Increment: 2

NAS Brunswick	M	223	223	250	294	294	20-Dec-01	26-Apr-02		30-Aug-02		
Awaiting ISF 30% design drawings. This site is on the second increment list. Station should expedite their actions to bring the buildings up to standard. Construction could start first quarter of 03 or sooner.												
NAVSTA Newport	L	47	47	440	47	47	20-Dec-01	26-Apr-02		30-Sep-02		
Awaiting ISF 30% design drawings. This site is on the second increment list. Station should expedite their actions to bring the buildings up to standard. Construction could start first quarter of 03 or sooner.												
NTC Great Lakes	M	3400	3400	3400	3502	3502	01-Nov-01	12-Apr-02	01-Apr-02	30-Oct-02		
30% Design complete. Design on hold by ISF until Increment 1.5 is complete. This site is on the second increment list. Station should expedite their actions to bring the buildings up to standard. Construction could start first quarter of 03 or sooner.												
NSS Mechanicsburg	L	112	112	112	112	112	10-Dec-01	12-Apr-02	26-Jun-02	26-Jun-02	5%	
Site may become NE NOC. Pre-con conducted. Construction started on server farm. Demo completed.												
FISC Norfolk Det Philadelphia	M	2D	2D	2D	27A	27A	09-Jan-02	11-Apr-02	09-May-02	09-May-02	5%	
30% design complete. This site is on the second increment list. Construction started. Demo completed.												
NAVPHIBASE Little Creek	M	1265	1265		Regional	3090	19-Nov-01	08-Apr-02		19-Jul-02		
Facility is ready for turnover to ISF. Pre-con scheduled for 8/4.												
NAVSHIPYARD Portsmouth, VA	L	31	31	31	Regional	Regional	18-Nov-01					
Region decided to place a concrete topping on the floor to raise it above the flood plain during a meeting on 5/8. ISF stated 6/30 that raising floor would make facility acceptable. This site is on the second increment list. Station should expedite their actions to bring the buildings up to standard. Construction could start first quarter of 03 or sooner.												

Friday, August 02, 2002

NMCI GFF Server Farm Status Report

Increments 1.5 through 2.5 plus ongoing Increment 1

On Track	Outstanding Issue			Difficulty			Change			Plan Actual		
Installation	Facility Size	Server	Perm Admin	Temp Admin	Perm Warehouse	Temp Warehouse	Bldg Offered	Bldg Accept	30% Design Review	Gov repair Complete	Constr. % Compl	Build-Out Complete
NAS Jacksonville (EMF)	L	170	170	170	170	170	03-May-02	04-Jun-02		03-Jul-02		
Site accepted. This site is ready for turnover to ISF when design is complete.												
NAVSUPPACT Millington	VL	750	750	750	750	750	19-Dec-01	12-Apr-02	01-Apr-02			
Awaiting ISF 60% design drawings. This site is on the second increment list. Station should expedite their actions to bring the buildings up to standard. Construction could start first quarter of 03 or sooner. Station to increase warehouse by 3,000 sf. Station will resend offer letter to EDS.												
NAS Corpus Christi	M	22	22	22	22	22	07-Nov-01	26-Nov-01	24-Dec-01	30-Mar-02		
Pre-con conducted 1/9/02. Construction start date to be determined. This site is on the second increment list. Station should expedite their actions to bring the buildings up to standard. Construction could start first quarter of 03 or sooner. 60% design review completed 5/22.												
NAVSTA San Diego	L	57	57	57	12	57	13-Sep-01	10-Sep-01	02-Oct-01	17-Feb-02	100%	21-Jun-02
Consolidated warehouse in Building 12 being used for warehouse. Server farm and admin construction complete. Received Physical Security Certificate 6/28.												
Increment: 2.5												
NAS Keflavik	S											
ISF states that a full "Small" server farm will be required. Station to identify space. Status of Forces issue being worked.												
NAVSHIPYARD Portsmouth, NH	M	298	298	170	298	298	18-Dec-01	26-Apr-02		13-Sep-02		
Station to perform some repairs and tank removal. Awaiting ISF 30% design drawings.												
SUBASE New London	M	411	411	138	411	411	20-Dec-01					
ISF is concerned about the structural strength of Building 411 during hurricane. ISF states they will accept building after station contracted engineer evaluates it safe during hurricane. The structural study should be complete by 9/5.												
NSWC Carderock	M	17	17	17	N/A	104/110	14-Nov-01	26-Apr-02	04-Jun-02	30-May-02		
30% design complete. ISF states perm warehouse is not required at this facility.												
NSWC Indian Head	M	290	290	289	290	290	15-Nov-01	26-Apr-02		01-Oct-02		
Awaiting ISF 30% design drawings.												
NSWC Dahlgren	M	423	423	1200	423	9411	05-Feb-02	26-Apr-02		30-Sep-02		
30% design drawings being reviewed by station.												
PSD, Portsmouth, VA (Hospital) (on hold)	S											
Consolidated warehouse in Norfolk. This server farm would service the Naval Hospital. Since BUMED is currently evaluating whether to have field activities participation in NMCI, this facility has been put on hold by ISF.												
Dam Neck (NAS Oceana)	M	617	617	585	Regional	Regional	17-Jul-02					
ISF accepted building offer.												
SUBASE Kings Bay	M	4030	4030	2011	Regional	Regional	04-Dec-01	12-Apr-02	19-Jun-02	21-May-02		
Awaiting 60% design.												

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NAVSTA Mayport	M	192	192	192	Regional	Regional	14-Feb-02					
ISF officially rejected Bldg 2. Station to offer Bldg 192.												
NAS Key West	S	4011	4011	626/4011	4011	149	04-Feb-02	26-Apr-02				
30% design drawings submitted for review. This site may require a medium server farm.												
NAVSTA Roosevelt Roads	M	1817	1817	1807	3134	3134	04-Mar-02	12-Apr-02				
30% design drawings submitted for review.												
NAVSTA Guantanamo Bay	S	2144	2144	752	834	834	31-May-02					
Full assessment conducted 2/12. Site assessment report received. An offer letter is needed. 30% design files forwarded for review.												
NSWCDD Panama City	M	309	309	3	Leased	Leased	17-Dec-01		09-Jul-02			
Commercial Warehouse space may be cancelled due to rollout delay. 30% design submitted for review.												
NAS Pensacola	VL	649	649	741/25	649	649	29-Nov-01	29-Apr-02	19-Jun-02			
Facility repairs will be done prior to build out. 30% design review complete.												
NAS Meridian	M	224	224	215	224	224	18-Dec-01	26-Apr-02				
30% design drawings submitted for review.												
CBC, NCTC, NRC Gulfport	M	203	203	60/329	203	16	18-Mar-02	26-Apr-02	05-Jun-02			
Awaiting ISF 60% design drawings.												
Stennis Space Center	POP	1210	1210	1210	9134	9134	18-Jul-02					
ISF/Navy/Stennis reviewed seat count and Stennis requirements and redesignated this site to be a POP (Point of Presence) site in lieu for a server farm. A smaller space has been identified and an offer of space is being prepared. ISF full site assessment report is needed on the new space.												
NPGS Monterey	POP	428	428	428	428	428	01-Jul-02					
An offer letter for space will be needed once ISF determines exact requirements for POP. Electrical power service could be a long lead item.												
Puget Sound/Bremerton (EMF)	VL	922	922	922	922	1013	27-Dec-01		15-Jun-02	30-Jun-02		
Building 922 UMC Milcon project. Temp warehouse is located in Bldg 1013 at Keyport. Roof replacement is needed in FY03. 30% design has been reviewed. GFF to include 2 transformers, one for the Server Farm only. The interior of the building is ready for ISF buildout. Some exterior work, such as installation of a sewer lift station, is ongoing.												
NUWC Keyport	M	134	134	134	922	1013	27-Dec-01					
Perm Warehouse space located in Bldg 922 at Bremerton. Server Farm offer being worked by NAVSEA. NAVSEA requested construction start date for ISF.												
SUBASE Bangor	M	1004	1004	1004	922	1013	27-Dec-01		01-Apr-02	30-Aug-02		
Perm warehouse located in Bldg 922 at Bremerton. Temp warehouse located in Bldg 1013 at Keyport. ISF has accepted all facilities offered. Awaiting 60% design from ISF.												
NAVSTA Everett	S	2200	2200	2114	2200	2200	27-Dec-01		12-Feb-02	03-Aug-02		
Awaiting 60% design drawings from ISF.												

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On Track	Outstanding Issue			Difficulty			Change			Plan	Actual	
Installation	Facility Size	Server	Perm Admin	Temp Admin	Perm Warehouse	Temp Warehouse	Bldg Offered	Bldg Accept	30% Design Review	Gov repair Complete	Constr. % Compl	Build-Out Complete
NAS Whidbey Island	M	113	113	113	2644	2670	27-Dec-01		01-Apr-02	15-Aug-02		
30% design complete. Bldg 219 seismic upgrade to be completed by mid-Aug 02. Awaiting 60% design drawings from ISF.												